

# CLEVELAND COUNTY BUDGET BOARD

## Minutes June 11, 2012

The regular meeting of the Cleveland County Budget Board was called to order at 10:30 a.m. this 11th day of June, 2012 in meeting room 200 of the Cleveland County Office Building by Rod Cleveland. Tammy Howard, County Clerk/Secretary, called roll and those present were:

George Skinner, Chairman  
David Tinsley, Vice Chairman  
Tammy Howard, Secretary  
Rod Cleveland, Member  
Rhonda Hall, Member  
Joe Lester, Member  
Rusty Sullivan, Member

Jim Reynolds, Member, was absent.

Also present were: Purchasing Agent Melinda Duke, Susan Moffat, Joel Pruitt, Annette Pretty, Assistant District Attorney David Batton, Christie Morren and Peggy Laizure.

Joseph Lester moved, seconded by George Skinner, to approve the minutes of the Special meeting of May 9, 2012 and Regular meeting of May 14, 2012.

The vote was: George Skinner, yes; David Tinsley, yes; Tammy Howard, yes; Rod Cleveland, yes; Rhonda Hall, yes; Joseph Lester, yes; Rusty Sullivan, yes.  
Motion carried.

George Skinner moved, seconded by Rusty Sullivan, to open a Public Hearing on the Cleveland County's Fiscal Year 2012/29013 Budget.

The vote was: George Skinner, yes; David Tinsley, yes; Tammy Howard, yes; Rod Cleveland, yes; Rhonda Hall, yes; Joseph Lester, yes; Rusty Sullivan, yes.  
Motion carried.

No comments were made from the Public.

George Skinner moved, seconded by Tammy Howard, to conclude the hearing.

The vote was: George Skinner, yes; David Tinsley, yes; Tammy Howard, yes; Rod Cleveland, yes; Rhonda Hall, yes; Joseph Lester, yes; Rusty Sullivan, yes.  
Motion carried.

Joseph Lester moved, seconded by Rhonda Hall, to approve the Requested Transfer of Appropriations regarding the following:

- a. From District Court Personal Services, L1A, \$20,000.00, to District Court Maintenance & Operations, L2, \$20,000.00.
- b. From Commissioners' Travel, D1C, \$3,500.00 to Commissioners' Capital Outlay, D3, \$3,500.00.
- c. From Commissioners' Highway General Maintenance & Operations, SA2, \$118,000.00 and Commissioners' Highway General Personal Services, SA1A, \$14,000.00 to Highway General Capital Outlay, SA3, \$132,000.00.

- d. From Sheriff, Personal Services, B1A, \$150,000.00, Sheriff's Travel, B1C, \$100.00 and Sheriff's Materials & Operations, B2A, \$10,000.00 to Sheriff's Capital Outlay, B3, \$160,100.00.
- e. From Sheriff, Building Security Capital Outlay, R3BS3A, \$2,541.88 to Sheriff, Building Security Materials & Operations, R3BS2A, \$2,541.88.
- f. From Sheriff, SCA2010 Grant Personal Services, CFBSCAGrnt1A, \$2,500.00 to Sheriff, SCA2010 Grant Materials & Operations, \$CFBSCAGrnt2, \$2,500.00.
- g. From Fair Board M & O, FF2, \$30,000.00 to Fair Board Personal Services Part Time, FF1B, \$5,000.00 and Fair Board Capital Outlay, FF3, \$25,000.00.
- h. From Fair Board Free Fair Travel, SF1C, \$260.59, Free Fair M & O, SF2 and \$11,366.32 to Fair Board Free Fair Capital Outlay, SF3, \$11,626.91.
- i. From Election Board Maintenance & Operations, SL2, 190.00 to Election Board Travel, SL1C, \$190.00.
- j. From County Assessor M & O, H2, \$15,000.00 and Assessor Payroll, H1A, \$10,000.00 to Assessor Capital Outlay, H3, \$25,000.00.

The vote was: George Skinner, yes; David Tinsley, yes; Tammy Howard, yes; Rod Cleveland, yes; Rhonda Hall, yes; Joseph Lester, yes; Rusty Sullivan, yes.

Motion carried.

There was no New Business to come before the Board.

George Skinner said Assistant Purchasing Agent Brenda Wakeman will retire at the end of July. Fifty applications were received and Skinner and Purchasing Agent Melinda Duke have narrowed the list to six. Skinner, Duke and Jim Reynolds will interview the six and the chosen one will be introduced at the next Budget Board meeting.

There were no Public Comments.

Joseph Lester moved, seconded by Rusty Sullivan, to adjourn at 10:44 a.m.

(Clerk's note: Amended Agenda was posted June 8, 2012 @ 11:28 a.m.)